

Carry Forwards of Budget

Portfolio	£M	Description
Children's Social Care	0.21	Year of the Child initiatives and UNICEF accreditation
Communities, Culture & Heritage	1.73	Improving processes and outcomes for victims of domestic abuse; violence reduction unit; access and support for victims of hate crimes; reducing homelessness; private sector housing condition survey; Community Fund; heritage assets strategies and works; City of Culture bid; Women's Euros cultural programme; festival & events strategy; destination management plans and strategies including Southampton brand, tourism, venue marketing and retail
Customer Service & Transformation	0.09	Project work
Education	0.22	Feasibility study for new special school; Education Welfare Service
Environment	0.05	Food safety inspections
Finance & Capital Assets	0.05	Leisure strategy
Growth	1.56	Development of plans and strategies: Local Transport Plan, Mass Transit Study, Levelling Up Fund bid, Local Plan, development sites masterplans; Flood Risk Management; repairs and maintenance programme; Future of Work and Intelligent Cities programmes; Green Cities & Infrastructure post.
Leader	0.21	Leadership development programme and project funding
Total Carry Forwards	4.12	

In addition to the above, £18.11M of revenue grants have also been carried forward through reserves. This includes £11.60M of additional Business Rates Relief Grant (see paragraph 27 of Appendix 1) and £2.48M for other COVID-19 grants.